



City Council Meeting STAFF REPORT

Submitting Department: Finance
Submitted By: Thomas Harris
Meeting Date: November 14, 2016

I. AGENDA ITEM TITLE: HISTORY ROOM CONSTRUCTION SERVICES

THIS ITEM WAS TABLED AT THE OCTOBER 24, 2016 COUNCIL MEETING AND WILL NEED TO BE REMOVED FROM THE TABLE TO DISCUSS.

II. RECOMMENDATION:

Please authorize the Mayor to amend the professional services contract with Malone Design/Fabrication to incorporate construction services for the History Room in an amount not to exceed \$244,780.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: YES

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$244,780.00

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
30113230-541300-C1501 History Room (City Center)	\$244,780.00

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
N/A	\$0.00

IV. REPORT IN BRIEF:

On August 10, 2015, City Council authorized the Mayor to execute a contract with Malone Design/Fabrication for Design Services for the History Room in response to an RFP for \$53,500 (including reimbursements). Since then, the firm has been meeting with City representatives and members of the Alpharetta Historical Society as well as others in the community to finalize the schematic design of the History Room. A presentation of the design was presented before City Council on August 1, 2016. Based on the feedback, Malone has prepared a proposal for the fabrication and installation of materials necessary to complete the History Room.

The award to Malone Design/Fabrication for construction of the History Room is \$244,780, which is fully budgeted. The projected post installation walk-through is February 16, 2017. The proposal, design documents, and related materials are attached.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Malone Phase 2 Proposal, Final Design, Final Text Draft, Graphic Typical Designs, Schedule, Alpharetta History Room Design Services Contract 16-102