



# STAFF REPORT

Submitting Department: Public Works

Submitted By:

Meeting Date: December 12, 2016

**I. AGENDA ITEM TITLE:** POND AND COMPANY - DESIGN SERVICES FOR MORRIS ROAD (WEBB BRIDGE ROAD TO OLD MILTON)

**II. RECOMMENDATION:**

Please award design services associated with Morris Road Operational Improvements to POND in the amount of \$143,565.00 and authorize the Mayor to execute all necessary documents.

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$143,565.00

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
Morris Road Operational Improvements (Full Design; 33541100-541410-C1716)	\$143,565.00
T-SPLOST Roadway Improvements (Reserve; 33541100-541410)	(\$143,565.00)

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
-	\$0.00
-	\$0.00

**IV. REPORT IN BRIEF:**

On November 8, 2016, the voters of Fulton County approved an additional 0.75% sales tax (T-SPLOST) be collected in part of Fulton County (outside of the City of Atlanta) for five (5) years for the purposes of transportation improvements and congestion mitigation. The City is utilizing T-SPLOST collections in FY 2017 to provide full-design/conceptual design services for T-SPLOST projects.

Staff is requesting that full-design services for the Morris Road Operational Improvements (T-SPLOST project) be awarded to POND in an amount totaling \$143,565. POND is one of the City's on-call providers of Engineering Services. The cost proposal from POND is in line with staff estimates and has been reviewed by Atkins (City's on-call provider of project management services) and found to be reasonable given the scope of work.

Morris Road Operational Improvements

The volume of traffic along Morris Road between Old Milton Parkway and Webb Bridge Road has made turning movements difficult and backed up traffic during peak times. Providing new turning lanes and potentially additional travel lanes will improve traffic flow along Morris Road.

Once contracts have been executed it should take 12 months to complete the necessary design work associated with the improvements to Morris Road.

**V. ALTERNATIVES:**

**VI. ATTACHMENTS:**

Project Overview-Morris Road, Cost Proposal - Morris Road