



STAFF REPORT

Submitting Department: Public Works

Submitted By:

Meeting Date: December 12, 2016

I. AGENDA ITEM TITLE: AECOM - DESIGN SERVICES KIMBALL BRIDGE ROAD AND OLD MILTON PARKWAY

II. RECOMMENDATION:

Please award the following scopes of work to AECOM in an amount totaling \$446,710: (A) full design of the Kimball Bridge Road Bicycle/Pedestrian/Operational Improvements (\$393,570); and (B) conceptual design of the Old Milton Parkway Capacity Improvements (\$53,140). Authorize the Mayor to execute all necessary documents.

III. BUDGET IMPLICATIONS:

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$446,710.00

APPROPRIATIONS:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
Kimball Br Rd Bicycle/Pedestrian/Op Imp (Full Design; 33541100-541410-C1713)	\$393,570.00
Old Milton Parkway Capacity Imp. (Conceptual Design; 33541100-541410-C1717)	\$53,140.00
T-SPLOST Roadway Imp. (Reserve; 33541100-541410)	(\$446,710.00)

EXTERNAL FUNDING SOURCES:

<u>ACCOUNT TITLE/NUMBER</u>	<u>DOLLAR AMOUNT</u>
-	\$0.00
-	\$0.00
-	\$0.00

IV. REPORT IN BRIEF:

On November 8, 2016, the voters of Fulton County approved an additional 0.75% sales tax (T-SPLOST) be collected in part of Fulton County (outside of the City of Atlanta) for five (5) years for the purposes of transportation improvements and congestion mitigation. The City is utilizing T-SPLOST collections in FY 2017 to provide full-design/conceptual design services for T-SPLOST projects.

Staff is requesting that following T-SPLOST scopes of work be awarded to AECOM in an amount totaling \$446,710: (A) full design of the Kimball Bridge Road Bicycle/Pedestrian/Operational Improvements (\$393,570); and (B) conceptual design of the Old Milton Parkway Capacity Improvements (\$53,140). AECOM is one of the City's on-call providers of Engineering Services. The cost proposals from AECOM are in line with staff estimates and have been reviewed by Atkins (City's on-call provider of project management services) and found to be reasonable given the scope of work.

Kimball Bridge Road Bicycle/Pedestrian/Operational Improvements

Kimball Bridge Road from North Point Parkway to Waters Road was funded through the City's 2016 GO Bond and is currently under design by AECOM. The T-SPLOST section, North Point Parkway to Westside Parkway will be a continuation of the Bond project. AECOM will examine the need of additional lanes and design sidewalk and bicycle accommodations. The project scope at this time does not include any design work associated with the bridge over GA 400.

Old Milton Parkway Capacity Improvements

AECOM will develop design concepts plans associated with widening Old Milton Parkway from GA 400 to State Bridge/Kimball Bridge Road. The goal is to convert existing right turn lanes into a third travel lane. Utilizing the existing lanes will reduce construction cost, save time, and preserve the median and enable the City to add landscaping.

Once contracts have been executed it should take 12 months to complete the necessary design work associated with the improvements to Kimball Bridge Road and approximately 4 months to prepare the concept designs for the widening of Old Milton Parkway.

V. ALTERNATIVES:

VI. ATTACHMENTS:

Project Overview - Kimball Bridge Road, Project Overview-Old Milton Parkway, Cost Proposal - Kimball Bridge Road, Cost Proposal - Old Milton Parkway