



# STAFF REPORT

Submitting Department: Public Works

Submitted By:

Meeting Date: December 12, 2016

**I. AGENDA ITEM TITLE:** ATKINS - PROJECT MANAGEMENT OF BOND AND TSPLOST PROJECTS

**II. RECOMMENDATION:**

Please award the following scopes of work to Atkins for project management services in an amount totaling \$302,529: (A) Morris Road Operational Improvements (\$63,669; full design phase); (B) Bethany Road at Mayfield Road Intersection Improvements (\$31,835; full design phase); (C) Bethany Road at Mid-Broadwell Road Intersection Improvements (\$31,834; full design phase); (D) Kimball Bridge Road Bicycle/Pedestrian/Operational Improvements (\$69,359; full design phase); (E) Old Milton Parkway Capacity Improvements (\$30,416; conceptual design phase); (F) Windward Parkway Business District/Union Hill Road Capacity Improvements (\$30,416; conceptual design phase); and (G) Rucker Road Corridor Improvements (\$45,000; ROW acquisition/utility relocation/bidding documents phases). Authorize the Mayor to execute all necessary documents.

**III. BUDGET IMPLICATIONS:**

BUDGETED ITEM: YES

FISCAL IMPACT: YES

INCLUDED IN CURRENT FY CPTL BUDGET: NO

INCLUDED IN CURRENT FY OPRT. BUDGET: NO

TOTAL PROJECT COST: \$302,529.00

APPROPRIATIONS:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
Morris Road Operational Improvements (33541100-541410-C1716)	\$63,669.00
Bethany Rd at Mayfield Rd Intersection Imp. (33541100-541410-C1715)	\$31,835.00
Bethany Rd at Mid-Broadwell Rd Intersection Imp. (33541100-541410-C1714)	\$31,834.00
Kimball Br Rd Bicycle/Pedestrian/Op Imp (33541100-541410-C1713)	\$69,359.00
Old Milton Parkway Capacity Imp. (33541100-541410-C1717)	\$30,416.00
Windward Pkwy Business Dist./Union Hill Rd Capacity Imp. (33541100-541410-C1718)	\$30,416.00
T-SPLOST Roadway Improvements (33541100-541410)	(\$257,529.00)
Rucker Road Corridor Imp. (31741100-541410-C1410)	\$45,000.00

EXTERNAL FUNDING SOURCES:

ACCOUNT TITLE/NUMBER	DOLLAR AMOUNT
-	\$0.00
-	\$0.00
-	\$0.00
-	\$0.00
-	\$0.00
-	\$0.00
-	\$0.00
-	\$0.00

**IV. REPORT IN BRIEF:**

On November 12, 2016, ATKINS was awarded to manage design and construction of larger scale projects associated with the City's BOND and the T-SPLOST projects. The City has elected to start the design process of the following projects:

- Morris Road Operational Improvements - Old Milton Parkway to Webb Bridge Road (T-SPLOST)
- Bethany Road at Mayfield Road Intersection Improvements (T-SPLOST)
- Bethany Road at Mid-Broadwell Road Intersection Improvements (T-SPLOST)

- Kimball Bridge Road Bicycle/Pedestrian/Operational Improvements (T-SPLOST)

The City is also looking to start conceptual design associated with two larger corridor projects:

- Old Milton Parkway Capacity Improvements - GA 400 to State Bridge/Kimball Bridge Road (T-SPLOST)
- Windward Parkway Business District/Union Hill Road Capacity Improvement - SR 9 to Union Hill Road (Bond and T-SPLOST)

ATKINS will be leading the design phases associated with the above projects. ATKINS role is an extension of Public Works staff. ATKINS will be the direct contact for the design firms and assist in making sound engineering and constructability decisions. ATKINS will also work with the design firms in preparing project specific specifications and necessary information to go in the bid packages for construction.

Additionally, The Department of Public Works is in the right-of-way acquisition phase of the Rucker Road Corridor project. Though ATKINS is not directly involved with the right-of-way acquisition, the team needs to start preparing the specifications associated with the request-for/qualifications/proposal (RFQ/RFP) for construction. In addition, work needs to start with coordinating all of the utility relocation work.

The project management service quotes set forth herein are estimates based on forecasted labor hours. Pursuant to ATKINS on-call contract with the City, actual charges will be based on actual hours worked. Staff believes that actual costs will be at or below the estimates set forth herein for the respective phases.

**V. ALTERNATIVES:**

**VI. ATTACHMENTS:**

Cost Proposal -ATKINS